

CERTIFICATE - CITY OF DENTON, Kansas 2014 Budget

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned officers of  
CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)  
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			County Clerk's Use Only
		Page No.	Amount of 2013 Ad Expenditures	Valorem Tax	
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2014		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	61,416	15,700	24.263
SEWER	12-630a	6	13,000	0	
Total			74,416	15,700	
Hearing Notice/Budget Summary Publication		7			
Charters/Election Questions					
Final Assessed Valuation					647,089

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
785-742-2531

*Shelvin L. Massey*  
*Susan Van Chester*  
*Stewart Davis*  
Governing Body

Attest: August 6 2013 (If not assisted so state)

*Royce M. Welch*  
County Clerk  
*Doniphan, Co. Clerk*

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		15,617
2. Debt service levy in 2013 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		15,617
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013		0
5. Increase in personal property for 2013		
5a. Personal property 2013	17,274	
5b. Personal property 2012	<u>13,986</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		3,288
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2013		<u>131</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>3,419</u>
9. Total estimated valuation July 1, 2013	645,305	
10. Total valuation less valuation adjustment (9 - 8)		641,886
11. Factor for increase (8 divided by 10)		.00533
12. Amount of increase (11 times 3)		<u>83</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>15,700</u>
14. Debt service levy in this 2014 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>15,700</u>

If the 2014 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	15,617	3,665	135	663	0
	15,617	3,665	135	663	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2012	SEWER	GENERAL	<u>10,000</u> <u>10,000</u>	12-825d
2013	SEWER	GENERAL	<u>10,000</u> <u>10,000</u>	12-825d
2014	SEWER	GENERAL	<u>10,000</u> <u>10,000</u>	12-825d

CITY OF DENTON  
GENERAL

State of Kansas  
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	6,106	18,530	9,269
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	15,007	15,500	0
Motor Vehicle Tax	3,681	4,078	3,665
Rec Vehicle Tax	106	128	135
16/20M Vehicle Tax	715	747	663
Delinquent Tax	0	106	106
Neighborhood Revit. Reb.	-305	-257	-257
Intangibles Tax	235	235	235
Sales Tax	8,664	9,000	9,000
Franchise Fees	5,390	5,500	5,500
Licenses and Permits	0	100	100
Rents	75	600	600
Interest Income	122	200	200
State Motor Fuels Tax	3,000	3,000	3,000
Transfer from Sewer	0	10,000	10,000
Miscellaneous	5,826	3,500	3,500
<b>Total Receipts</b>	<b>42,516</b>	<b>52,437</b>	<b>36,447</b>
<b>Resources Available</b>	<b>48,622</b>	<b>70,967</b>	<b>45,716</b>
<b>Expenditures</b>			
General Government	21,337	26,698	26,416
Capital Outlay	0	10,000	10,000
		10,000	10,000
Streets	1,589	15,000	15,000
Sewer Utility	7,166	10,000	10,000
<b>Total Expenditures</b>	<b>30,092</b>	<b>61,698</b>	<b>61,416</b>
Unencumbered Cash Balance, Dec. 31	18,530	9,269	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			61,416
Tax Required			15,700
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			15,700

CITY OF DENTON  
SEWER

State of Kansas  
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	64,749	76,871	77,571
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interest Income	687	700	700
Charges for Services	12,626	13,000	13,000
<b>Total Receipts</b>	13,313	13,700	13,700
<b>Resources Available</b>	78,062	90,571	91,271
<b>Expenditures</b>			
General Government                      Materials and Supplies	1,191	3,000	3,000
	1,191	3,000	3,000
Sewer Utility                              Transfer to General Fund	0	10,000	10,000
		10,000	10,000
<b>Total Expenditures</b>	1,191	13,000	13,000
Unencumbered Cash Balance, Dec. 31	76,871	77,571	78,271

NOTICE OF HEARING 2014 Budget

The governing body of CITY OF DENTON will meet on the  
5th day of August, 2013 at 7:00 pm at  
Community Center for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.  
Detailed budget information is available at Bank of Denton  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish  
the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
GENERAL	30,092	24.544	61,698	24.398	61,416	15,700	24.330
SEWER	1,191		13,000		13,000	0	.000
Totals	31,283	24.544	74,698	24.398	74,416	15,700	24.330
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	21,283		64,698		64,416		
Total Tax Levied	15,606		15,617				
Assessed Valuation		635,833		640,089		645,305	

Outstanding Indebtedness, January 1,

	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathieja, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 25 day of July, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Dana D. Foley  
Publisher

Subscribed and sworn to before me this 25  
day of July, 2013.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Lori Vertin  
Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 123-

Published in The Kansas Chief July 25, 2013

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Less: Transfers	10,000		10,000		10,000	
Net Expenditures	21,283		64,698		64,416	
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Assessed Valuation	635,033		640,089		645,305	

Outstanding Indebtedness, January 1,

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General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Rose M. Welch  
Clerk